Report on the Use of the Student Activities Support Grant <u>2023-2024</u> School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$81,900.00		
В	Expenditure in the Current School Year:	\$19,491.50		
С	Unspent Amount to be Returned to the EDB (A – B):	\$62,408.50		

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount		
Comprehensive Social Security Assistance	3	\$220.00		
Full-grant under the School Textbook Assistance Scheme	37	\$1,625.00		
Meeting the school-based financially needy criteria	8	\$17,646.50 (capped at 25% of the total allocation for the school year)		
Total	48	\$19,491.50		

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
	1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them								
1	S1 Picnic Bus Fare	Citizenship and Social Development	17	\$850.00		✓	✓		
2	S2 Picnic Bus Fare	Citizenship and Social Development	20	\$770.00		✓	✓		
3	Camp fee for Leadership Training Camp	Leadership Training	2	\$104.00		✓			
4	Cheerleading House Uniform	Leadership Training	2	\$127.50			✓		
5	S3 Ocean Park Ticket Fee	Values Education	1	\$120.00		✓	✓		
6	S5 Geography Field Trip	Geography	1	\$20.00	√	✓			
(Please i	S(Please insert rows above if the space provided	is insufficient.) Picnic Bus Fare							
		Expenses for Category 1	43	\$1,991.50					
2. <u>Non-I</u>	Local activities: To subsidise students with finance	cial needs to participate in non-local exch	ange activities or no	on-local competition	S				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1	S5 Grand Tour	Cross-Disciplinary (Others)	5	\$17,500.00	✓	✓	✓	✓	✓
2									
3									
4									
5									
(Please i	(Please insert rows above if the space provided is insufficient.)								
Expenses for Category 2 5 \$17,500.00									
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3				\$0.00					
Total			48	\$19,491.50					

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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